



Network Monthly Budget Report - March 2024

Totals as of March 4, 2024

Network Superintendent

(All)

| School/Category | Current Budget | Encumbrances | Actuals YTD | Available Balance | YTD% Spend |
|-----------------|----------------|--------------|-------------|-------------------|------------|
|-----------------|----------------|--------------|-------------|-------------------|------------|

Adams Elementary

Discretionary

| | | | | | |
|-------------------------------|-----------|----------|----------|-----------|-----|
| GOB - 110, 210, 410 | \$ 34,993 | \$ 4,328 | \$ 8,820 | \$ 21,845 | 25% |
| Parental Involvement - 451005 | \$ 5,134 | \$ - | \$ - | \$ 5,134 | 0% |
| Title I.A - 451001 | \$ 28,628 | \$ - | \$ - | \$ 28,628 | 0% |

Discretionary - Extra Service

| | | | | | |
|---------------------|-----------|------|-----------|-------------|---------|
| GOB - 110, 210, 410 | \$ 3,183 | \$ - | \$ 1,335 | \$ 1,848 | 42% |
| ESSER III | \$ 65,095 | \$ - | \$ 90,688 | \$ (25,593) | 139.32% |

AESM @ Carver Elementary

Discretionary

| | | | | | |
|-------------------------------|-----------|----------|----------|-----------|-----|
| Comprehensive - 451020 | \$ 18,609 | \$ 3,463 | \$ 2,609 | \$ 12,537 | 14% |
| GOB - 110, 210, 410 | \$ 24,676 | \$ 1,573 | \$ 9,899 | \$ 13,205 | 40% |
| Parental Involvement - 451005 | \$ 2,770 | \$ - | \$ 123 | \$ 2,648 | 4% |
| Title I.A - 451001 | \$ 7,339 | \$ - | \$ - | \$ 7,339 | 0% |

Discretionary - Extra Service

| | | | | | |
|---------------------|----------|------|----------|------------|---------|
| GOB - 110, 210, 410 | \$ 1,704 | \$ - | \$ 1,421 | \$ 283 | 83% |
| ESSER III | \$ 4,737 | \$ - | \$ 7,858 | \$ (3,122) | 165.90% |

AESM Middle

Discretionary

| | | | | | |
|-------------------------------|-----------|----------|-------------|-----------|------|
| Comprehensive - 451020 | \$ 92,364 | \$ - | \$ 1,531 | \$ 90,833 | 2% |
| GOB - 110, 210, 410 | \$ 32,395 | \$ 1,998 | \$ 14,075 | \$ 16,322 | 43% |
| Parental Involvement - 451005 | \$ 2,504 | \$ 270 | \$ - | \$ 2,234 | 0% |
| Title I.A - 451001 | \$ 39,739 | \$ 4,391 | \$ (14,011) | \$ 49,359 | -35% |

| | | | | | | | | | |
|-------------------------------|----|---------|----|--------|----|--------|----|----------|---------|
| Discretionary - Extra Service | | | | | | | | | |
| Comprehensive - 451020 | \$ | 21,710 | \$ | - | \$ | - | \$ | 21,710 | 0% |
| Digital Promise-Vrzn | \$ | 50,072 | \$ | - | \$ | 31,302 | \$ | 18,770 | 63% |
| GOB - 110, 210, 410 | \$ | 1,705 | \$ | - | \$ | 1,575 | \$ | 130 | 92% |
| Ames VPA Elementary | | | | | | | | | |
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 27,283 | \$ | 2,351 | \$ | 12,654 | \$ | 12,278 | 46% |
| Parental Involvement - 451005 | \$ | 1,567 | \$ | 774 | \$ | 295 | \$ | 498 | 19% |
| Title I.A - 451001 | \$ | 27,405 | \$ | - | \$ | - | \$ | 27,405 | 0% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 1,568 | \$ | - | \$ | - | \$ | 1,568 | 0% |
| ESSER III | \$ | 37,652 | \$ | - | \$ | 52,334 | \$ | (14,682) | 138.99% |
| Ashland Elementary | | | | | | | | | |
| Discretionary | | | | | | | | | |
| Comprehensive - 451020 | \$ | 58,060 | \$ | 15,000 | \$ | 1,346 | \$ | 41,714 | 2% |
| GOB - 110, 210, 410 | \$ | 42,038 | \$ | 5,589 | \$ | 6,592 | \$ | 29,857 | 16% |
| MO Health Grant | \$ | - | \$ | 611 | \$ | - | \$ | (611) | 0% |
| Parental Involvement - 451005 | \$ | 1,754 | \$ | - | \$ | 70 | \$ | 1,684 | 4% |
| Title I.A - 451001 | \$ | 47,992 | \$ | - | \$ | - | \$ | 47,992 | 0% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 2,213 | \$ | - | \$ | - | \$ | 2,213 | 0% |
| ESSER III | \$ | 29,748 | \$ | - | \$ | 41,966 | \$ | (12,218) | 141.07% |
| Beaumont High | | | | | | | | | |
| Discretionary | | | | | | | | | |
| Comprehensive - 451020 | \$ | 9,625 | \$ | - | \$ | - | \$ | 9,625 | 0% |
| GOB - 110, 210, 410 | \$ | 30,000 | \$ | 386 | \$ | 16,596 | \$ | 13,017 | 55% |
| Parental Involvement - 451005 | \$ | 4,041 | \$ | - | \$ | - | \$ | 4,041 | 0% |
| Title I.A - 451001 | \$ | 166,403 | \$ | - | \$ | 15,170 | \$ | 151,233 | 9% |
| Bertha Gilkey | | | | | | | | | |
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 63,923 | \$ | 2,481 | \$ | 11,341 | \$ | 50,100 | 18% |
| Parental Involvement - 451005 | \$ | 1,805 | \$ | - | \$ | - | \$ | 1,805 | 0% |
| Title I.A - 451001 | \$ | 44,098 | \$ | 4,864 | \$ | 9,485 | \$ | 29,749 | 22% |

Discretionary - Extra Service

| | | | | | | | | | |
|----------------------|----|--------|----|---|----|--------|----|----------|---------|
| Digital Promise-Vrzn | \$ | 50,290 | \$ | - | \$ | 2,160 | \$ | 48,130 | 4% |
| GOB - 110, 210, 410 | \$ | 3,428 | \$ | - | \$ | 1,231 | \$ | 2,197 | 36% |
| ESSER III | \$ | 49,809 | \$ | - | \$ | 64,905 | \$ | (15,096) | 130.31% |

Betty Wheeler

Discretionary

| | | | | | | | | | |
|---------------------|----|--------|----|--------|----|--------|----|-------|-----|
| GOB - 110, 210, 410 | \$ | 37,948 | \$ | 14,751 | \$ | 18,448 | \$ | 4,749 | 49% |
| Title I.A - 451001 | \$ | - | \$ | - | \$ | 152 | \$ | (152) | 0% |

Discretionary - Extra Service

| | | | | | | | | | |
|---------------------|----|-------|----|---|----|-------|----|-----|-----|
| GOB - 110, 210, 410 | \$ | 3,439 | \$ | - | \$ | 3,232 | \$ | 207 | 94% |
|---------------------|----|-------|----|---|----|-------|----|-----|-----|

Bryan Hill Elementary

Discretionary

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|--------|----|--------|-----|
| GOB - 110, 210, 410 | \$ | 32,580 | \$ | 2,622 | \$ | 21,682 | \$ | 8,277 | 67% |
| Parental Involvement - 451005 | \$ | 2,300 | \$ | - | \$ | - | \$ | 2,300 | 0% |
| Title I.A - 451001 | \$ | 28,628 | \$ | - | \$ | - | \$ | 28,628 | 0% |

Discretionary - Extra Service

| | | | | | | | | | |
|---------------------|----|--------|----|---|----|--------|----|---------|---------|
| GOB - 110, 210, 410 | \$ | 3,030 | \$ | - | \$ | 2,430 | \$ | 600 | 80% |
| ESSER III | \$ | 14,909 | \$ | - | \$ | 19,651 | \$ | (4,741) | 131.80% |

Buder Elementary

Discretionary

| | | | | | | | | | |
|-------------------------------|----|--------|----|--------|----|--------|----|--------|-----|
| GOB - 110, 210, 410 | \$ | 74,949 | \$ | 10,593 | \$ | 51,245 | \$ | 13,110 | 68% |
| Parental Involvement - 451005 | \$ | 1,754 | \$ | - | \$ | 83 | \$ | 1,670 | 5% |
| Title I.A - 451001 | \$ | 20,921 | \$ | 2,069 | \$ | 14,315 | \$ | 4,537 | 68% |
| #N/A | \$ | 7,302 | \$ | - | \$ | 1,198 | \$ | 6,103 | 16% |

Discretionary - Extra Service

| | | | | | | | | | |
|---------------------|----|--------|----|---|----|--------|----|----------|---------|
| GOB - 110, 210, 410 | \$ | 4,076 | \$ | - | \$ | - | \$ | 4,076 | 0% |
| ESSER III | \$ | 55,326 | \$ | - | \$ | 74,188 | \$ | (18,862) | 134.09% |

Busch AAA Middle

Discretionary

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|--------|----|--------|-----|
| GOB - 110, 210, 410 | \$ | 52,927 | \$ | 4,608 | \$ | 5,144 | \$ | 43,175 | 10% |
| Parental Involvement - 451005 | \$ | 2,976 | \$ | 398 | \$ | 704 | \$ | 1,873 | 24% |
| Title I.A - 451001 | \$ | 59,978 | \$ | 5,040 | \$ | 10,885 | \$ | 44,053 | 18% |

Discretionary - Extra Service

| | | | | | | | | | |
|---------------------|----|--------|----|---|----|--------|----|--------|-----|
| GOB - 110, 210, 410 | \$ | 22,008 | \$ | - | \$ | 14,303 | \$ | 7,705 | 65% |
| Title I.A - 451001 | \$ | 20,000 | \$ | - | \$ | - | \$ | 20,000 | 0% |

Carnahan High

Discretionary

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|--------|----|-------|-----|
| GOB - 110, 210, 410 | \$ | 25,175 | \$ | 5,230 | \$ | 19,791 | \$ | 154 | 79% |
| Parental Involvement - 451005 | \$ | 2,211 | \$ | - | \$ | 70 | \$ | 2,141 | 3% |
| Title I.A - 451001 | \$ | 11,749 | \$ | 391 | \$ | 11,094 | \$ | 264 | 94% |
| #N/A | \$ | 4,527 | \$ | - | \$ | - | \$ | 4,527 | 0% |

Discretionary - Extra Service

| | | | | | | | | | |
|------------------------|----|--------|----|---|----|--------|----|--------|------|
| Comprehensive - 451020 | \$ | - | \$ | - | \$ | 225 | \$ | (225) | 0% |
| GOB - 110, 210, 410 | \$ | 1,325 | \$ | - | \$ | 1,207 | \$ | 118 | 91% |
| SLPS Smmr School | \$ | 301 | \$ | - | \$ | 301 | \$ | - | 100% |
| Title I.A - 451001 | \$ | 29,479 | \$ | - | \$ | 14,205 | \$ | 15,274 | 48% |

Carr Lane VPA Middle

Discretionary

| | | | | | | | | | |
|-------------------------------|----|--------|----|--------|----|--------|----|--------|-----|
| Comprehensive - 451020 | \$ | 40,855 | \$ | 19,568 | \$ | 4,605 | \$ | 16,682 | 11% |
| GOB - 110, 210, 410 | \$ | 61,458 | \$ | 3,447 | \$ | 26,593 | \$ | 31,418 | 43% |
| Parental Involvement - 451005 | \$ | 4,880 | \$ | 375 | \$ | 1,610 | \$ | 2,895 | 33% |

Discretionary - Extra Service

| | | | | | | | | | |
|------------------------|----|--------|----|---|----|-------|----|--------|-----|
| Comprehensive - 451020 | \$ | 21,710 | \$ | - | \$ | - | \$ | 21,710 | 0% |
| GOB - 110, 210, 410 | \$ | 21,224 | \$ | - | \$ | 6,324 | \$ | 14,900 | 30% |

Central VPA High

Discretionary

| | | | | | | | | | |
|-------------------------------|----|---------|----|--------|----|--------|----|---------|-----|
| CNTRLAUD | \$ | 4,275 | \$ | 808 | \$ | 940 | \$ | 2,527 | 22% |
| GOB - 110, 210, 410 | \$ | 68,731 | \$ | 38,187 | \$ | 28,279 | \$ | 2,265 | 41% |
| Parental Involvement - 451005 | \$ | 3,413 | \$ | - | \$ | - | \$ | 3,413 | 0% |
| Title I.A - 451001 | \$ | 96,968 | \$ | 19,374 | \$ | 25,607 | \$ | 51,987 | 26% |
| #N/A | \$ | 653,574 | \$ | 74,403 | \$ | 685 | \$ | 578,485 | 0% |

Discretionary - Extra Service

| | | | | | | | | | |
|---------------------|----|--------|----|---|----|--------|----|--------|-----|
| CNTRLAUD | \$ | 1,500 | \$ | - | \$ | - | \$ | 1,500 | 0% |
| GOB - 110, 210, 410 | \$ | 12,144 | \$ | - | \$ | 10,500 | \$ | 1,644 | 86% |
| #N/A | \$ | 23,000 | \$ | - | \$ | - | \$ | 23,000 | 0% |

Clyde Miller Career Academy Hi

| | | | | | | | | | |
|-------------------------------------|----|--------|----|--------|----|--------|----|---------|---------|
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 91,001 | \$ | 3,799 | \$ | 34,026 | \$ | 53,175 | 37% |
| Parental Involvement - 451005 | \$ | 6,545 | \$ | - | \$ | - | \$ | 6,545 | 0% |
| Title I.A - 451001 | \$ | 57,283 | \$ | - | \$ | - | \$ | 57,283 | 0% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 16,575 | \$ | - | \$ | 5,704 | \$ | 10,871 | 34% |
| Coll Schl of Med | | | | | | | | | |
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 38,380 | \$ | 11,862 | \$ | 20,664 | \$ | 5,854 | 54% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 23,436 | \$ | - | \$ | 16,326 | \$ | 7,110 | 70% |
| Columbia Elementary | | | | | | | | | |
| Discretionary | | | | | | | | | |
| Comprehensive - 451020 | \$ | 2,356 | \$ | - | \$ | - | \$ | 2,356 | 0% |
| GOB - 110, 210, 410 | \$ | 52,583 | \$ | - | \$ | 30,372 | \$ | 22,210 | 58% |
| Parental Involvement - 451005 | \$ | 3,596 | \$ | - | \$ | 657 | \$ | 2,939 | 18% |
| Title I.A - 451001 | \$ | 51,129 | \$ | 806 | \$ | 8,795 | \$ | 41,528 | 17% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 2,768 | \$ | - | \$ | 370 | \$ | 2,398 | 13% |
| ESSER III | \$ | 17,523 | \$ | - | \$ | 23,140 | \$ | (5,618) | 132.06% |
| Compton Drew Middle | | | | | | | | | |
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 85,120 | \$ | 21,666 | \$ | 51,524 | \$ | 11,930 | 61% |
| Parental Involvement - 451005 | \$ | 3,838 | \$ | - | \$ | - | \$ | 3,838 | 0% |
| Title I.A - 451001 | \$ | 98,918 | \$ | 19,640 | \$ | 37,857 | \$ | 41,422 | 38% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 4,480 | \$ | - | \$ | 5,474 | \$ | (994) | 122% |
| Title I.A - 451001 | \$ | 10,000 | \$ | - | \$ | 2,070 | \$ | 7,930 | 21% |
| Dewey Int'L Study Elementary | | | | | | | | | |
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 77,140 | \$ | 16,471 | \$ | 30,902 | \$ | 29,767 | 40% |
| Parental Involvement - 451005 | \$ | 2,300 | \$ | - | \$ | - | \$ | 2,300 | 0% |
| Title I.A - 451001 | \$ | 96,328 | \$ | 3,628 | \$ | 7,553 | \$ | 85,148 | 8% |

| | | | | | | | | | |
|---------------------------------|----|---------|----|--------|----|--------|----|----------|---------|
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 4,927 | \$ | - | \$ | 896 | \$ | 4,030 | 18% |
| ESSER III | \$ | 42,386 | \$ | - | \$ | 57,941 | \$ | (15,556) | 136.70% |
| Earl Nance Sr Elementary | | | | | | | | | |
| Discretionary | | | | | | | | | |
| Comprehensive - 451020 | \$ | 37,781 | \$ | - | \$ | 25,833 | \$ | 11,948 | 68% |
| GOB - 110, 210, 410 | \$ | 59,794 | \$ | 9,276 | \$ | 41,712 | \$ | 8,805 | 70% |
| Parental Involvement - 451005 | \$ | 4,677 | \$ | - | \$ | 2,095 | \$ | 2,582 | 45% |
| Title I.A - 451001 | \$ | 91,853 | \$ | 39,221 | \$ | 20,756 | \$ | 31,876 | 23% |
| #N/A | \$ | 22,468 | \$ | 221 | \$ | 1,756 | \$ | 20,491 | 8% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 5,793 | \$ | - | \$ | 4,657 | \$ | 1,136 | 80% |
| #N/A | \$ | 93,400 | \$ | - | \$ | 16,350 | \$ | 77,050 | 18% |
| ESSER III | \$ | 39,482 | \$ | - | \$ | 49,245 | \$ | (9,763) | 124.73% |
| Fresh Start Alternative | | | | | | | | | |
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 29,830 | \$ | 3,677 | \$ | 7,681 | \$ | 18,473 | 26% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 1,570 | \$ | - | \$ | - | \$ | 1,570 | 0% |
| Froebel Elementary | | | | | | | | | |
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 32,179 | \$ | 806 | \$ | 504 | \$ | 30,869 | 2% |
| Implement/CatalytGrt | \$ | 20,870 | \$ | - | \$ | - | \$ | 20,870 | 0% |
| ITEF Fndtn Grnt | \$ | 23,000 | \$ | - | \$ | - | \$ | 23,000 | 0% |
| Parental Involvement - 451005 | \$ | 3,626 | \$ | - | \$ | - | \$ | 3,626 | 0% |
| Title I.A - 451001 | \$ | 23,666 | \$ | 1,864 | \$ | - | \$ | 21,802 | 0% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 1,746 | \$ | - | \$ | - | \$ | 1,746 | 0% |
| ESSER III | \$ | 28,829 | \$ | - | \$ | 39,053 | \$ | (10,225) | 135.47% |
| Gateway Elementary | | | | | | | | | |
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 100,463 | \$ | 24,769 | \$ | 9,840 | \$ | 65,854 | 10% |
| ITEF Fndtn Grnt | \$ | 14,850 | \$ | - | \$ | - | \$ | 14,850 | 0% |

| | | | | | | | | | |
|-------------------------------|----|---------|----|--------|----|---------|----|---------|-----|
| Parental Involvement - 451005 | \$ | 6,087 | \$ | 3,036 | \$ | - | \$ | 3,051 | 0% |
| Title I.A - 451001 | \$ | 106,523 | \$ | 62,697 | \$ | 6,279 | \$ | 37,547 | 6% |
| #N/A | \$ | 23,379 | \$ | - | \$ | - | \$ | 23,379 | 0% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 5,873 | \$ | - | \$ | 1,219 | \$ | 4,654 | 21% |
| Title I.A - 451001 | \$ | - | \$ | - | \$ | 2,538 | \$ | (2,538) | 0% |
| #N/A | \$ | 132,451 | \$ | - | \$ | 121,493 | \$ | 10,959 | 92% |

Gateway Michael Elementary

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|--------|----|---------|---------|
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 8,859 | \$ | 3,676 | \$ | 905 | \$ | 4,278 | 10% |
| Parental Involvement - 451005 | \$ | 397 | \$ | - | \$ | - | \$ | 397 | 0% |
| Simon Endowmnt | \$ | 20,000 | \$ | - | \$ | 1,025 | \$ | 18,975 | 5% |
| Title I.A - 451001 | \$ | 16,351 | \$ | 829 | \$ | - | \$ | 15,522 | 0% |
| #N/A | \$ | 1,143 | \$ | 423 | \$ | 720 | \$ | 0 | 63% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 466 | \$ | - | \$ | - | \$ | 466 | 0% |
| ESSER III | \$ | 14,363 | \$ | - | \$ | 18,202 | \$ | (3,839) | 126.73% |

Gateway Middle

| | | | | | | | | | |
|-------------------------------|----|--------|----|--------|----|--------|----|--------|-----|
| Discretionary | | | | | | | | | |
| Comprehensive - 451020 | \$ | 69,677 | \$ | 8,398 | \$ | - | \$ | 61,279 | 0% |
| GOB - 110, 210, 410 | \$ | 80,555 | \$ | 12,869 | \$ | 28,708 | \$ | 38,978 | 36% |
| Parental Involvement - 451005 | \$ | 6,329 | \$ | - | \$ | - | \$ | 6,329 | 0% |
| Title I.A - 451001 | \$ | 61,215 | \$ | 20,932 | \$ | 28,426 | \$ | 11,857 | 46% |
| Discretionary - Extra Service | | | | | | | | | |
| Comprehensive - 451020 | \$ | 6,000 | \$ | - | \$ | 2,265 | \$ | 3,735 | 38% |
| GOB - 110, 210, 410 | \$ | 14,293 | \$ | - | \$ | 8,325 | \$ | 5,968 | 58% |

Gateway STEM High

| | | | | | | | | | |
|-------------------------------|----|---------|----|--------|----|--------|----|--------|------|
| Discretionary | | | | | | | | | |
| Gateway STEM Robotics | \$ | 2,500 | \$ | - | \$ | 2,499 | \$ | 1 | 100% |
| GOB - 110, 210, 410 | \$ | 151,663 | \$ | 21,003 | \$ | 88,908 | \$ | 41,753 | 59% |
| ITEF Fndtn Grnt | \$ | 4,924 | \$ | - | \$ | - | \$ | 4,924 | 0% |
| Parental Involvement - 451005 | \$ | 6,868 | \$ | 1,099 | \$ | 656 | \$ | 5,113 | 10% |
| Title I.A - 451001 | \$ | 26,772 | \$ | 15,678 | \$ | 6,443 | \$ | 4,652 | 24% |

| | | | | | | | | | |
|---------------------------------|----|---------|----|--------|----|--------|----|---------|---------|
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 24,021 | \$ | - | \$ | 9,643 | \$ | 14,379 | 40% |
| ITEF Fndtn Grnt | \$ | 3,200 | \$ | - | \$ | - | \$ | 3,200 | 0% |
| Griscom Alternative High | | | | | | | | | |
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 29,260 | \$ | 5,365 | \$ | 1,080 | \$ | 22,814 | 4% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 1,540 | \$ | - | \$ | - | \$ | 1,540 | 0% |
| Hamilton Elementary | | | | | | | | | |
| Discretionary | | | | | | | | | |
| Fuel Up to 60 | \$ | 2,184 | \$ | - | \$ | - | \$ | 2,184 | 0% |
| GOB - 110, 210, 410 | \$ | 53,556 | \$ | 18,516 | \$ | 33,153 | \$ | 1,887 | 62% |
| Parental Involvement - 451005 | \$ | 1,703 | \$ | 1,701 | \$ | - | \$ | 2 | 0% |
| Title I.A - 451001 | \$ | 60,758 | \$ | 35,902 | \$ | 6,751 | \$ | 18,105 | 11% |
| #N/A | \$ | 1,250 | \$ | - | \$ | 1,198 | \$ | 52 | 96% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 2,819 | \$ | - | \$ | - | \$ | 2,819 | 0% |
| ESSER III | \$ | 18,095 | \$ | - | \$ | 23,487 | \$ | (5,392) | 129.80% |
| Henry Elementary | | | | | | | | | |
| Discretionary | | | | | | | | | |
| Fuel Up to 60 | \$ | 2,184 | \$ | - | \$ | - | \$ | 2,184 | 0% |
| GOB - 110, 210, 410 | \$ | 39,374 | \$ | 2,313 | \$ | 5,464 | \$ | 31,596 | 14% |
| Parental Involvement - 451005 | \$ | 1,779 | \$ | - | \$ | - | \$ | 1,779 | 0% |
| Title I.A - 451001 | \$ | 29,675 | \$ | - | \$ | - | \$ | 29,675 | 0% |
| #N/A | \$ | 1,250 | \$ | - | \$ | 1,198 | \$ | 52 | 96% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 2,151 | \$ | - | \$ | - | \$ | 2,151 | 0% |
| ESSER III | \$ | 19,037 | \$ | - | \$ | 23,494 | \$ | (4,458) | 123.42% |
| Herzog Elementary | | | | | | | | | |
| Discretionary | | | | | | | | | |
| Comprehensive - 451020 | \$ | 148,171 | \$ | - | \$ | - | \$ | 148,171 | 0% |
| GOB - 110, 210, 410 | \$ | 44,712 | \$ | 7,495 | \$ | 14,705 | \$ | 22,512 | 33% |
| Parental Involvement - 451005 | \$ | 2,999 | \$ | - | \$ | - | \$ | 2,999 | 0% |

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|--------|----|--------|-----|
| Title I.A - 451001 | \$ | 61,248 | \$ | 3,708 | \$ | 10,776 | \$ | 46,764 | 18% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 2,564 | \$ | - | \$ | - | \$ | 2,564 | 0% |
| Title I.A - 451001 | \$ | 1,260 | \$ | - | \$ | - | \$ | 1,260 | 0% |

Hickey Elementary

| | | | | | | | | | |
|-------------------------------|----|--------|----|--------|----|--------|----|----------|---------|
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 54,293 | \$ | 3,511 | \$ | 23,223 | \$ | 27,559 | 43% |
| Parental Involvement - 451005 | \$ | 2,592 | \$ | - | \$ | - | \$ | 2,592 | 0% |
| Title I.A - 451001 | \$ | 79,910 | \$ | 29,382 | \$ | 3,944 | \$ | 46,584 | 5% |
| #N/A | \$ | 1,000 | \$ | - | \$ | 1,000 | \$ | - | 100% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 2,858 | \$ | - | \$ | 738 | \$ | 2,120 | 26% |
| ESSER III | \$ | 44,125 | \$ | - | \$ | 63,782 | \$ | (19,658) | 144.55% |

Hodgen Elementary

| | | | | | | | | | |
|-------------------------------|----|--------|----|--------|----|--------|----|----------|---------|
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 42,085 | \$ | 3,720 | \$ | 18,414 | \$ | 19,951 | 44% |
| Parental Involvement - 451005 | \$ | 2,580 | \$ | - | \$ | - | \$ | 2,580 | 0% |
| Title I.A - 451001 | \$ | 36,824 | \$ | 12,370 | \$ | 8,914 | \$ | 15,540 | 24% |
| #N/A | \$ | 28,339 | \$ | - | \$ | - | \$ | 28,339 | 0% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 2,215 | \$ | - | \$ | 401 | \$ | 1,814 | 18% |
| ESSER III | \$ | 39,458 | \$ | - | \$ | 52,303 | \$ | (12,845) | 132.55% |

Humbolt Elementary

| | | | | | | | | | |
|-------------------------------|----|---------|----|-------|----|--------|----|---------|---------|
| Discretionary | | | | | | | | | |
| Comprehensive - 451020 | \$ | 109,688 | \$ | - | \$ | - | \$ | 109,688 | 0% |
| GOB - 110, 210, 410 | \$ | 31,184 | \$ | 1,578 | \$ | 26,446 | \$ | 3,160 | 85% |
| Parental Involvement - 451005 | \$ | 2,033 | \$ | - | \$ | - | \$ | 2,033 | 0% |
| Title I.A - 451001 | \$ | 33,338 | \$ | 885 | \$ | 15,969 | \$ | 16,484 | 48% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 3,621 | \$ | - | \$ | 2,580 | \$ | 1,041 | 71% |
| ESSER III | \$ | 13,561 | \$ | - | \$ | 16,617 | \$ | (3,056) | 122.54% |

Innovative Concept Alternative

Discretionary

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|-------|----|--------|-----|
| GOB - 110, 210, 410 | \$ | 27,878 | \$ | 2,372 | \$ | 3,601 | \$ | 21,905 | 13% |
| Incarname Word Found | \$ | 500 | \$ | - | \$ | - | \$ | 500 | 0% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 1,531 | \$ | - | \$ | - | \$ | 1,531 | 0% |

Jefferson Elementary

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|--------|----|---------|---------|
| Discretionary | | | | | | | | | |
| Comprehensive - 451020 | \$ | 27,239 | \$ | 1,643 | \$ | 450 | \$ | 25,146 | 2% |
| GOB - 110, 210, 410 | \$ | 26,386 | \$ | 9,181 | \$ | 9,946 | \$ | 7,259 | 38% |
| Parental Involvement - 451005 | \$ | 1,868 | \$ | 921 | \$ | - | \$ | 948 | 0% |
| Title I.A - 451001 | \$ | 10,432 | \$ | 4,970 | \$ | 2,311 | \$ | 3,152 | 22% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 1,389 | \$ | - | \$ | 240 | \$ | 1,149 | 17% |
| ESSER III | \$ | 22,398 | \$ | - | \$ | 29,617 | \$ | (7,219) | 132.23% |

Laclede Elementary

| | | | | | | | | | |
|-------------------------------|----|--------|----|--------|----|--------|----|---------|---------|
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 52,668 | \$ | 11,108 | \$ | 29,029 | \$ | 12,531 | 55% |
| Parental Involvement - 451005 | \$ | 1,322 | \$ | - | \$ | - | \$ | 1,322 | 0% |
| Title I.A - 451001 | \$ | 67,189 | \$ | 16,594 | \$ | 16,767 | \$ | 33,829 | 25% |
| #N/A | \$ | 1,250 | \$ | - | \$ | 1,198 | \$ | 52 | 96% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 2,783 | \$ | - | \$ | - | \$ | 2,783 | 0% |
| ESSER III | \$ | 25,564 | \$ | - | \$ | 34,154 | \$ | (8,590) | 133.60% |

Lexington Elementary

| | | | | | | | | | |
|-------------------------------|----|--------|----|--------|----|--------|----|---------|---------|
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 51,775 | \$ | 22,904 | \$ | 17,095 | \$ | 11,776 | 33% |
| Parental Involvement - 451005 | \$ | 1,423 | \$ | 784 | \$ | - | \$ | 639 | 0% |
| Title I.A - 451001 | \$ | 68,118 | \$ | 8,910 | \$ | 11,404 | \$ | 47,803 | 17% |
| #N/A | \$ | 4,527 | \$ | - | \$ | - | \$ | 4,527 | 0% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 4,953 | \$ | - | \$ | 3,256 | \$ | 1,697 | 66% |
| ESSER III | \$ | 17,110 | \$ | - | \$ | 21,012 | \$ | (3,902) | 122.81% |

Long Middle

Discretionary

| | | | | | | | | | |
|-------------------------------|----|---------|----|-------|----|--------|----|--------|-----|
| Digital Promise-Vrzn | \$ | 11,026 | \$ | - | \$ | 3,414 | \$ | 7,613 | 31% |
| GOB - 110, 210, 410 | \$ | 55,678 | \$ | 2,350 | \$ | 42,629 | \$ | 10,699 | 77% |
| Lead the Way | \$ | 1,900 | \$ | - | \$ | - | \$ | 1,900 | 0% |
| Parental Involvement - 451005 | \$ | 2,071 | \$ | - | \$ | 77 | \$ | 1,994 | 4% |
| Title I.A - 451001 | \$ | 114,446 | \$ | 6,506 | \$ | 11,451 | \$ | 96,489 | 10% |
| Discretionary - Extra Service | | | | | | | | | |
| Digital Promise-Vrzn | \$ | 46,115 | \$ | - | \$ | - | \$ | 46,115 | 0% |
| GOB - 110, 210, 410 | \$ | 1,772 | \$ | - | \$ | 1,586 | \$ | 186 | 90% |

Lyon Acad Basic Inst @ Blow El

| | | | | | | | | | |
|-------------------------------|----|--------|----|--------|----|--------|----|---------|---------|
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 52,264 | \$ | 13,060 | \$ | 8,000 | \$ | 31,203 | 15% |
| Parental Involvement - 451005 | \$ | 2,923 | \$ | 1,955 | \$ | - | \$ | 968 | 0% |
| Title I.A - 451001 | \$ | 22,149 | \$ | 9,548 | \$ | 82 | \$ | 12,519 | 0% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 4,639 | \$ | - | \$ | 3,048 | \$ | 1,591 | 66% |
| ESSER III | \$ | 19,643 | \$ | - | \$ | 24,648 | \$ | (5,006) | 125.48% |

Mallinckrodt Elementary

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|--------|----|--------|-----|
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 53,485 | \$ | 8,685 | \$ | 16,995 | \$ | 27,805 | 32% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 4,102 | \$ | - | \$ | 1,737 | \$ | 2,365 | 42% |

Mann Elementary

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|--------|----|---------|---------|
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 49,088 | \$ | 6,784 | \$ | 18,917 | \$ | 23,386 | 39% |
| Parental Involvement - 451005 | \$ | 2,834 | \$ | 880 | \$ | 182 | \$ | 1,772 | 6% |
| Title I.A - 451001 | \$ | 26,019 | \$ | 4,452 | \$ | 3,232 | \$ | 18,336 | 12% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 2,663 | \$ | - | \$ | - | \$ | 2,663 | 0% |
| ESSER III | \$ | 16,232 | \$ | - | \$ | 23,594 | \$ | (7,362) | 145.35% |

Mason Elementary

| | | | | | | | | | |
|---------------------|----|--------|----|--------|----|--------|----|-------|-----|
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 74,332 | \$ | 26,063 | \$ | 39,969 | \$ | 8,300 | 54% |
| Title I.A - 451001 | \$ | 352 | \$ | 852 | \$ | - | \$ | (500) | 0% |

| | | | | | | | | | |
|------------------------------------|----|---------|----|--------|----|--------|----|----------|---------|
| #N/A | \$ | 4,479 | \$ | - | \$ | - | \$ | 4,479 | 0% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 2,043 | \$ | - | \$ | 240 | \$ | 1,803 | 12% |
| ESSER III | \$ | 54,368 | \$ | - | \$ | 72,428 | \$ | (18,059) | 133.22% |
| McKinley High | | | | | | | | | |
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 39,927 | \$ | 3,712 | \$ | 21,456 | \$ | 14,758 | 54% |
| #N/A | \$ | 5,000 | \$ | - | \$ | - | \$ | 5,000 | 0% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 10,731 | \$ | - | \$ | 11,581 | \$ | (850) | 108% |
| McKinley Middle | | | | | | | | | |
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 56,206 | \$ | 5,728 | \$ | 37,103 | \$ | 13,375 | 66% |
| Discretionary - Extra Service | | | | | | | | | |
| 504 Plan | \$ | 1,200 | \$ | - | \$ | - | \$ | 1,200 | 0% |
| GOB - 110, 210, 410 | \$ | 3,496 | \$ | - | \$ | - | \$ | 3,496 | 0% |
| Meramec Elementary | | | | | | | | | |
| Discretionary | | | | | | | | | |
| Comprehensive - 451020 | \$ | 129,322 | \$ | 3,112 | \$ | 10,141 | \$ | 116,069 | 8% |
| GOB - 110, 210, 410 | \$ | 38,523 | \$ | 5,024 | \$ | 11,146 | \$ | 22,353 | 29% |
| MO Health Grant | \$ | - | \$ | 476 | \$ | - | \$ | (476) | 0% |
| Parental Involvement - 451005 | \$ | 3,075 | \$ | - | \$ | 585 | \$ | 2,491 | 19% |
| Title I.A - 451001 | \$ | 44,327 | \$ | 6,580 | \$ | 9,494 | \$ | 28,253 | 21% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 2,028 | \$ | - | \$ | 1,605 | \$ | 423 | 79% |
| ESSER III | \$ | 21,827 | \$ | - | \$ | 28,387 | \$ | (6,561) | 130.06% |
| Metro Academic Classic High | | | | | | | | | |
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 48,213 | \$ | 626 | \$ | 29,094 | \$ | 18,493 | 60% |
| International Baccalaureate Pr | \$ | 75,000 | \$ | 11,927 | \$ | 34,739 | \$ | 28,334 | 46% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 13,780 | \$ | - | \$ | 10,919 | \$ | 2,861 | 79% |
| Monroe Elementary | | | | | | | | | |

| | | | | | | | |
|-------------------------------|----|--------|----|-------|----|--------|---------------------|
| Discretionary | | | | | | | |
| Comprehensive - 451020 | \$ | 32,692 | \$ | - | \$ | 2,016 | \$ 30,676 6% |
| GOB - 110, 210, 410 | \$ | 35,459 | \$ | 6,301 | \$ | 8,502 | \$ 20,655 24% |
| Parental Involvement - 451005 | \$ | 1,690 | \$ | - | \$ | 160 | \$ 1,530 9% |
| Title I.A - 451001 | \$ | 25,489 | \$ | - | \$ | - | \$ 25,489 0% |
| Discretionary - Extra Service | | | | | | | |
| GOB - 110, 210, 410 | \$ | 1,866 | \$ | - | \$ | - | \$ 1,866 0% |
| ESSER III | \$ | 30,436 | \$ | - | \$ | 41,534 | \$ (11,098) 136.46% |

Mullanphy Elementary

| | | | | | | | |
|-------------------------------|----|--------|----|--------|----|--------|---------------------|
| Discretionary | | | | | | | |
| GOB - 110, 210, 410 | \$ | 86,041 | \$ | 12,146 | \$ | 46,458 | \$ 27,437 54% |
| Parental Involvement - 451005 | \$ | 2,135 | \$ | 157 | \$ | 285 | \$ 1,693 13% |
| Title I.A - 451001 | \$ | 53,233 | \$ | 26,854 | \$ | 19,774 | \$ 6,605 37% |
| #N/A | \$ | 42,522 | \$ | - | \$ | 1,198 | \$ 41,324 3% |
| Discretionary - Extra Service | | | | | | | |
| GOB - 110, 210, 410 | \$ | 5,693 | \$ | - | \$ | 5,079 | \$ 614 89% |
| Title I.A - 451001 | \$ | 29,500 | \$ | - | \$ | - | \$ 29,500 0% |
| #N/A | \$ | 69,300 | \$ | - | \$ | 97 | \$ 69,203 0% |
| ESSER III | \$ | 49,256 | \$ | - | \$ | 66,623 | \$ (17,366) 135.26% |

NCNA @ Roosevelt Alternative

| | | | | | | | |
|-------------------------------|----|--------|----|-------|----|-------|---------------|
| Discretionary | | | | | | | |
| GOB - 110, 210, 410 | \$ | 33,298 | \$ | 4,571 | \$ | 5,955 | \$ 22,772 18% |
| Discretionary - Extra Service | | | | | | | |
| GOB - 110, 210, 410 | \$ | 1,753 | \$ | - | \$ | 747 | \$ 1,005 43% |

New American Prep Elementary

| | | | | | | | |
|-------------------------------|----|---------|----|-------|----|--------|--------------------|
| Discretionary | | | | | | | |
| GOB - 110, 210, 410 | \$ | 85,975 | \$ | 8,828 | \$ | 15,153 | \$ 61,994 18% |
| Parental Involvement - 451005 | \$ | 4,109 | \$ | 1,718 | \$ | - | \$ 2,391 0% |
| Title I.A - 451001 | \$ | 125,627 | \$ | - | \$ | - | \$ 125,627 0% |
| Discretionary - Extra Service | | | | | | | |
| GOB - 110, 210, 410 | \$ | 5,811 | \$ | - | \$ | 1,766 | \$ 4,045 30% |
| ESSER III | \$ | 3,736 | \$ | - | \$ | 5,222 | \$ (1,486) 139.77% |

Nottingham CAJT High

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|-------|----|--------|-----|
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 17,884 | \$ | 1,149 | \$ | 4,926 | \$ | 11,809 | 28% |
| Parental Involvement - 451005 | \$ | 966 | \$ | - | \$ | - | \$ | 966 | 0% |
| Simon Endowmnt | \$ | 20,000 | \$ | - | \$ | - | \$ | 20,000 | 0% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 377 | \$ | - | \$ | 116 | \$ | 261 | 31% |
| K-12 SPED | \$ | 565 | \$ | - | \$ | - | \$ | 565 | 0% |

Oak Hill Elementary

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|--------|----|---------|---------|
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 46,360 | \$ | 561 | \$ | 15,001 | \$ | 30,798 | 32% |
| Parental Involvement - 451005 | \$ | 1,677 | \$ | 152 | \$ | - | \$ | 1,526 | 0% |
| Title I.A - 451001 | \$ | 41,466 | \$ | 2,550 | \$ | 9,169 | \$ | 29,748 | 22% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 3,653 | \$ | - | \$ | 1,869 | \$ | 1,784 | 51% |
| ESSER III | \$ | 19,728 | \$ | - | \$ | 25,992 | \$ | (6,264) | 131.75% |

Peabody Elementary

| | | | | | | | | | |
|-------------------------------|----|--------|----|--------|----|--------|----|---------|---------|
| Discretionary | | | | | | | | | |
| Academic Reading Program | \$ | - | \$ | 74 | \$ | - | \$ | (74) | 0% |
| COLORS Smino | \$ | 5,000 | \$ | 3,418 | \$ | - | \$ | 1,582 | 0% |
| Comprehensive - 451020 | \$ | 18,613 | \$ | 12,108 | \$ | 3,838 | \$ | 2,667 | 21% |
| GOB - 110, 210, 410 | \$ | 31,801 | \$ | 2,464 | \$ | 22,192 | \$ | 7,144 | 70% |
| Parental Involvement - 451005 | \$ | 2,139 | \$ | - | \$ | 300 | \$ | 1,839 | 14% |
| Title I.A - 451001 | \$ | 18,102 | \$ | 4,188 | \$ | 8,703 | \$ | 5,210 | 48% |
| Discretionary - Extra Service | | | | | | | | | |
| Comprehensive - 451020 | \$ | - | \$ | - | \$ | - | \$ | - | 0% |
| GOB - 110, 210, 410 | \$ | 1,674 | \$ | - | \$ | 2,888 | \$ | (1,214) | 173% |
| ESSER III | \$ | 27,583 | \$ | - | \$ | 36,463 | \$ | (8,880) | 132.19% |

Roosevelt High

| | | | | | | | | | |
|-------------------------------|----|---------|----|--------|----|--------|----|--------|-----|
| Discretionary | | | | | | | | | |
| Comprehensive - 451020 | \$ | 42,812 | \$ | 16,996 | \$ | 20,165 | \$ | 5,652 | 47% |
| GOB - 110, 210, 410 | \$ | 102,101 | \$ | 21,339 | \$ | 74,393 | \$ | 6,369 | 73% |
| Parental Involvement - 451005 | \$ | 5,674 | \$ | 2,449 | \$ | 3,207 | \$ | 18 | 57% |
| Title I.A - 451001 | \$ | 105,444 | \$ | 2,736 | \$ | 90,506 | \$ | 12,202 | 86% |

| | | | | | | | | | |
|-------------------------------|----|--------|----|---|----|-------|----|--------|-----|
| #N/A | \$ | 13,061 | \$ | - | \$ | - | \$ | 13,061 | 0% |
| Discretionary - Extra Service | | | | | | | | | |
| Comprehensive - 451020 | \$ | 23,726 | \$ | - | \$ | 5,010 | \$ | 18,716 | 21% |
| GOB - 110, 210, 410 | \$ | 5,374 | \$ | - | \$ | 4,411 | \$ | 962 | 82% |
| Title I.A - 451001 | \$ | - | \$ | - | \$ | 452 | \$ | (452) | 0% |
| #N/A | \$ | 45,549 | \$ | - | \$ | 4,978 | \$ | 40,571 | 11% |

Shaw VPA Elementary

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|--------|----|--------|-----|
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 60,800 | \$ | 7,096 | \$ | 16,509 | \$ | 37,195 | 27% |
| Parental Involvement - 451005 | \$ | 3,406 | \$ | 694 | \$ | 226 | \$ | 2,486 | 7% |
| Title I.A - 451001 | \$ | 51,093 | \$ | 7,943 | \$ | 20,863 | \$ | 22,286 | 41% |
| #N/A | \$ | 11,100 | \$ | - | \$ | - | \$ | 11,100 | 0% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 5,270 | \$ | - | \$ | 2,910 | \$ | 2,360 | 55% |
| #N/A | \$ | 77,789 | \$ | - | \$ | 46,914 | \$ | 30,875 | 60% |

Shenandoah Elementary

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|--------|----|---------|---------|
| Discretionary | | | | | | | | | |
| Comprehensive - 451020 | \$ | 5,300 | \$ | - | \$ | 2,558 | \$ | 2,742 | 48% |
| GOB - 110, 210, 410 | \$ | 26,553 | \$ | 8,316 | \$ | 8,384 | \$ | 9,853 | 32% |
| Parental Involvement - 451005 | \$ | 1,474 | \$ | - | \$ | - | \$ | 1,474 | 0% |
| Title I.A - 451001 | \$ | 2,034 | \$ | - | \$ | 1,013 | \$ | 1,020 | 50% |
| Discretionary - Extra Service | | | | | | | | | |
| Comprehensive - 451020 | \$ | 6,726 | \$ | - | \$ | - | \$ | 6,726 | 0% |
| GOB - 110, 210, 410 | \$ | 1,398 | \$ | - | \$ | 237 | \$ | 1,161 | 17% |
| ESSER III | \$ | 26,924 | \$ | - | \$ | 35,694 | \$ | (8,771) | 132.58% |

Sigel Elementary

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|--------|----|---------|---------|
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 40,850 | \$ | 82 | \$ | 7,431 | \$ | 33,337 | 18% |
| Parental Involvement - 451005 | \$ | 3,812 | \$ | - | \$ | - | \$ | 3,812 | 0% |
| Title I.A - 451001 | \$ | 47,038 | \$ | 1,897 | \$ | 8,765 | \$ | 36,376 | 19% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 2,150 | \$ | - | \$ | 692 | \$ | 1,458 | 32% |
| ESSER III | \$ | 11,773 | \$ | - | \$ | 14,130 | \$ | (2,357) | 120.02% |

Soldan IS High

Discretionary

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|--------|----|--------|-----|
| GOB - 110, 210, 410 | \$ | 72,098 | \$ | 3,342 | \$ | 23,615 | \$ | 45,141 | 33% |
| Hornsby Donation | \$ | 22,103 | \$ | - | \$ | 4,748 | \$ | 17,355 | 21% |
| Parental Involvement - 451005 | \$ | 5,935 | \$ | - | \$ | - | \$ | 5,935 | 0% |
| Silton Family Found | \$ | 2,500 | \$ | - | \$ | - | \$ | 2,500 | 0% |
| Title I.A - 451001 | \$ | 94,170 | \$ | 3,250 | \$ | 6,175 | \$ | 84,746 | 7% |
| #N/A | \$ | 2,500 | \$ | - | \$ | - | \$ | 2,500 | 0% |

Discretionary - Extra Service

| | | | | | | | | | |
|---------------------|----|--------|----|---|----|--------|----|-------|-----|
| GOB - 110, 210, 410 | \$ | 24,104 | \$ | - | \$ | 19,220 | \$ | 4,884 | 80% |
|---------------------|----|--------|----|---|----|--------|----|-------|-----|

Stix Early Childhood

Discretionary

| | | | | | | | | | |
|-------------------------------|----|--------|----|--------|----|--------|----|--------|-----|
| Fuel Up to 60 | \$ | 2,184 | \$ | - | \$ | - | \$ | 2,184 | 0% |
| GOB - 110, 210, 410 | \$ | 79,803 | \$ | 39,898 | \$ | 21,621 | \$ | 18,284 | 27% |
| Parental Involvement - 451005 | \$ | 1,182 | \$ | - | \$ | - | \$ | 1,182 | 0% |
| Title I.A - 451001 | \$ | 20,578 | \$ | - | \$ | - | \$ | 20,578 | 0% |
| #N/A | \$ | 12,022 | \$ | - | \$ | 1,198 | \$ | 10,824 | 10% |

Discretionary - Extra Service

| | | | | | | | | | |
|---------------------|----|--------|----|---|----|--------|----|----------|---------|
| GOB - 110, 210, 410 | \$ | 18,952 | \$ | - | \$ | 3,084 | \$ | 15,867 | 16% |
| Title I.A - 451001 | \$ | 10,734 | \$ | - | \$ | - | \$ | 10,734 | 0% |
| #N/A | \$ | 3,282 | \$ | - | \$ | - | \$ | 3,282 | 0% |
| ESSER III | \$ | 76,748 | \$ | - | \$ | 99,904 | \$ | (23,156) | 130.17% |

Sumner High

Discretionary

| | | | | | | | | | |
|-------------------------------|----|--------|----|--------|----|--------|----|--------|-----|
| GOB - 110, 210, 410 | \$ | 49,011 | \$ | 3,811 | \$ | 13,010 | \$ | 32,190 | 27% |
| Parental Involvement - 451005 | \$ | 3,469 | \$ | 200 | \$ | - | \$ | 3,269 | 0% |
| Title I.A - 451001 | \$ | 99,271 | \$ | 39,853 | \$ | 10,178 | \$ | 49,240 | 10% |

Discretionary - Extra Service

| | | | | | | | | | |
|---------------------|----|-------|----|---|----|-----|----|-------|-----|
| GOB - 110, 210, 410 | \$ | 5,930 | \$ | - | \$ | 803 | \$ | 5,127 | 14% |
|---------------------|----|-------|----|---|----|-----|----|-------|-----|

Therapeutic School Alternative

Discretionary

| | | | | | | | | | |
|---------------------|----|--------|----|----|----|-------|----|--------|----|
| GOB - 110, 210, 410 | \$ | 30,376 | \$ | 46 | \$ | 2,551 | \$ | 27,779 | 8% |
| Simon Endowmnt | \$ | 20,000 | \$ | - | \$ | - | \$ | 20,000 | 0% |

| | | | | | | | | | |
|-------------------------------|----|--------|----|--------|----|--------|----|----------|---------|
| Fuel Up to 60 | \$ | 2,184 | \$ | 941 | \$ | 1,054 | \$ | 190 | 48% |
| GOB - 110, 210, 410 | \$ | 52,464 | \$ | 10,950 | \$ | 28,903 | \$ | 12,610 | 55% |
| Title I.A - 451001 | \$ | 20,809 | \$ | - | \$ | - | \$ | 20,809 | 0% |
| #N/A | \$ | 1,250 | \$ | - | \$ | 1,198 | \$ | 52 | 96% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 2,761 | \$ | - | \$ | 335 | \$ | 2,426 | 12% |
| ESSER III | \$ | 43,599 | \$ | - | \$ | 56,538 | \$ | (12,939) | 129.68% |

Woerner Elementary

| | | | | | | | | | |
|-------------------------------|----|---------|----|--------|----|--------|----|---------|---------|
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 74,456 | \$ | 19,213 | \$ | 15,959 | \$ | 39,284 | 21% |
| Parental Involvement - 451005 | \$ | 1,880 | \$ | 1,298 | \$ | - | \$ | 583 | 0% |
| Title I.A - 451001 | \$ | 105,330 | \$ | 29,142 | \$ | 25,922 | \$ | 50,267 | 25% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 4,829 | \$ | - | \$ | 2,205 | \$ | 2,624 | 46% |
| ESSER III | \$ | 9,760 | \$ | - | \$ | 13,960 | \$ | (4,200) | 143.03% |

Woodward Elementary

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|--------|----|---------|---------|
| Discretionary | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 51,158 | \$ | 8,553 | \$ | 34,385 | \$ | 8,219 | 67% |
| MO Health Grant | \$ | - | \$ | - | \$ | 298 | \$ | (298) | 0% |
| Parental Involvement - 451005 | \$ | 3,688 | \$ | - | \$ | - | \$ | 3,688 | 0% |
| Title I.A - 451001 | \$ | 65,407 | \$ | 2,087 | \$ | 33,798 | \$ | 29,523 | 52% |
| #N/A | \$ | 1,250 | \$ | - | \$ | 1,198 | \$ | 52 | 96% |
| Discretionary - Extra Service | | | | | | | | | |
| GOB - 110, 210, 410 | \$ | 2,693 | \$ | - | \$ | 404 | \$ | 2,288 | 15% |
| ESSER III | \$ | 11,462 | \$ | - | \$ | 13,931 | \$ | (2,469) | 121.54% |

Yeatman Middle

| | | | | | | | | | |
|-------------------------------|----|--------|----|-------|----|--------|----|---------|-----|
| Discretionary | | | | | | | | | |
| Comprehensive - 451020 | \$ | 78,482 | \$ | 5,301 | \$ | 48,669 | \$ | 24,512 | 62% |
| Digital Promise-Vrzn | \$ | 4,000 | \$ | - | \$ | 2,589 | \$ | 1,411 | 65% |
| GOB - 110, 210, 410 | \$ | 48,055 | \$ | 6,564 | \$ | 43,503 | \$ | (2,013) | 91% |
| Parental Involvement - 451005 | \$ | 3,825 | \$ | 383 | \$ | - | \$ | 3,442 | 0% |
| Title I.A - 451001 | \$ | 50,615 | \$ | 1,508 | \$ | 25,007 | \$ | 24,100 | 49% |
| Discretionary - Extra Service | | | | | | | | | |

| | | | | | | | | | |
|------------------------|-----------|-------------------|-----------|------------------|-----------|------------------|-----------|------------------|------------|
| Comprehensive - 451020 | \$ | 17,000 | \$ | - | \$ | 3,630 | \$ | 13,370 | 21% |
| Digital Promise-Vrzn | \$ | 20,625 | \$ | - | \$ | 9,123 | \$ | 11,502 | 44% |
| GOB - 110, 210, 410 | \$ | 5,704 | \$ | - | \$ | 3,369 | \$ | 2,334 | 59% |
| Title I.A - 451001 | \$ | - | \$ | - | \$ | 2,190 | \$ | (2,190) | 0% |
| Grand Total | \$ | 11,118,782 | \$ | 1,305,837 | \$ | 4,206,981 | \$ | 5,605,964 | 38% |